

# Green School Scholars Program



## about green school

Green School the leading model of sustainability in education, developing young thinkers and innovators that can bring new perspectives and models of change to their communities. The vision of the Green School is a world in which a respect for our planet and its inhabitants comes naturally to all our students. We see a ripple effect of this responsibility to the people they lead and love.

The first of its kind, Green School has established an educationally unique and financially sustainable model, and, like all great things, it is a work in progress and a work in passion. Our vision is a natural, holistic learning environment that promotes leadership values and life skills alongside essential academic skills. We see a world in which progressive Green Schools are abundant, connecting a flourishing community of empowered, creative leaders of the future.

## about the scholarship fund

The Green School Scholars Program began as a way to engage and inspire children from local communities through conversation and emphasis on ecological stewardship and entrepreneurial learning. These students are given the resources and tools they need to preserve and enhance their island and their world as it faces a daunting array of challenges.

Green School aims to allocate 20% of its places to scholarship students from Bali and other Indonesian islands. These scholarships enable some of Indonesia's brightest, most creative, and engaged students the chance to receive a world-class education.



Local education in Bali provides access to a traditional learning structure. However, few Balinese students are able to learn fluent English in the public schools, and even fewer make it past secondary education. At Green School, Balinese children of rice farmers, wood carvers, and others gain access to an education and a future they would otherwise likely never have the chance to experience. Aside from your traditional academic subjects, these students can choose from and chase an array of subjects, which include creative arts and green studies, along with international academic subjects, and discover what it is they are truly passionate about.

They quickly become fluent in English, among other languages, and have the opportunity to prepare for international exams in addition to local testing. As they grow into themselves and the world, these scholars will be able to take what they have learned at Green School and extend their expertise and passion into their local communities and beyond. We hope that the Green School will serve as a jumping off point for developing the future leaders of Bali and Indonesia: if the region is going to continue to grow economically and socially on the world stage, it will happen because of these young leaders.



local business leaders, agricultural innovators, and community organizers, just to name a few. These families wish more for their children than simply a good education: they want to see their children change the world.

A Green School Scholar is passionate about many things, and has an insatiable curiosity for his surrounding world. This student shows academic and emotional

## who are our scholars?

We seek students and families to join our community who are passionate about their potential and ability to change the world. These may be students who have developed unique skill sets, or used their talents to help their community or environment. Green School Scholar Families are those who have a direct and active interest in improving Bali or Indonesia, environmentally, economically, or otherwise. Scholar families may include

intelligence across subjects, and demonstrates compassion, empathy and leadership among her/his peers. She/He is confident and eager to learn; she embodies a global mindset, bringing a local perspective to global conversations.

## application process & requirements

At Green School we are incubating the next generation of Green Leaders. We provide the learning tools and hands-on experiences, but ultimately it's up to the students to make a difference. In our search, we target students and families who actively exhibit an entrepreneurial spirit and global mindset.

Applicants 6 and over will be asked to submit a written statement in English or Bahasa about a social or environmental problem they feel passionate about, why this issue is important to them, and how they might approach a solution if given the opportunity to do so. (Applicants under six years of age will be chosen based primarily on family and individual interviews). Throughout their time at Green School, students will be responsible for working on this project (or another of their choosing) and encouraging their classmates to work together to create innovative and viable solutions. These could be local projects such as eliminating plastic waste in their village or introducing composting to their household and community; or, they may feel passionate about a larger project, such as conserving endangered species in Indonesia or introducing biogas technology to rural areas.

*Whatever the project or passion, applicants must demonstrate the thought and action of a changemaker.*

Applicants will also be asked to submit academic records, letters of reference, along with our standard application form. They will be invited to campus for an interview with our Head of Admissions, and have a chance to tour the school and its facilities.

All applications for the Scholarship Program will be reviewed by our Admissions Committee, which includes our Principal, the relevant grade level teachers, and our acting Director. Families can expect to receive an admissions decision within 1 week of the Scholars Program Application deadline.

For any questions or to request more information about our admissions process, please contact [admissions@greenschool.org](mailto:admissions@greenschool.org).



# green school scholars



## Gusde Kindergarten

*Gusde is a confident, bright and curious kindergartener. Constantly bubbling over with questions and curiosities, Gusde wonders at everything from why he learns beneath bamboo constructs to why goats reside in west campus. He spends his time excitedly playing ball with his peers, coloring English letters and numbers (at which he is quite good!) and exploring the nearby river. Gusde dreams of exploring the globe as a pilot, and sharing the world's beautiful wonders with his family.*



## Belle Kindergarten

*Although kindergartner Belle is only five years old, she can already sing in both Bahasa Indonesian and English! You'll often find this little one with musical instruments of all kinds, and we wouldn't be surprised if she is able to master a myriad of different instruments and music genres in the near future. After hearing the heroic story of Dr. Andy Eynon while reading Reader's Digest with her mother, her greatest ambition is to become a doctor and save lives.*

## Bayu Grade 1

*Six-year old Bayu lives near Green School and is always full of smiles and life the moment he walks into the classroom; his energetic spirit is simply contagious. He loves books of all kinds and is in the second highest reading group in Grade 1. Currently, he excels at reading long vowel words such as fine, came, and note. In addition to reading, Bayu loves to color and draw pictures. He is helpful and polite inside and outside of the classroom, loves to play with his friends at lunchtime, and enjoys working with the animals on our farm. Bayu says he would like to be a teacher when he grows up and help other children learn how to read like him.*





## Tirta

### Grade 1

*Tirta is six years old and a leader in her first grade class. She is both helpful to other classmates and responsible for herself (always bringing in her homework, reading books, and water bottle), so much so that her teachers have recently nominated her for the first IRESPECT Award of the year in Grade 1. She is at or near the top of her class in both Mathematics and Reading, and enjoys Green Studies, Art and Music as well. Tirta's favorite thing she is learning this year is how to read (she can prove it too!). Outside of class, she loves to swim and is a warm and kind friend to all. When she grows up, Tirta hopes to be a doctor or a teacher.*



## Amel

### Grade 2

*A playful spirit, seven-year old Amel loves to color, and values above all spending time with her family, especially playing ball with her younger sister. Amel's parents own a small Balinese cake shop at a nearby market, and their entrepreneurial spirit is clearly apparent in her motivation and drive. She loves to spend time in her parent's shop, learning how their business works and helping them to make cakes! We are lucky to have such a curious and confident young woman and are excited to witness her entrepreneurial spirit in action!*



## Nanda

### Grade 2

*When Nanda came to Green School, he was immediately drawn to our campus menagerie. During gardening time, you can find him weeding the garden and feeding the water buffalo. He demonstrates a deep love and passion for all living things, and loves to explore the animal and insect life our campus has to offer. His excitement and curiosity about the natural world sets an example for other students in his class and is widely admired.*

## Rama

### Grade 2

*Rama is seven years old, and already has hobbies that seem tremendously uncommon for an individual of such a young age. He finds peace in meditation and is committed to his yoga practice, pursuits that no doubt were informed by his parents, active leaders in the local community. When he is not scooping up knowledge of all kinds from his teachers and classmates, you can find Rama flying one of his many colorful kites. Though he is not yet sure what he wants to be when he grows up, he is certain of one thing: he wants to make his parents proud.*



## Erlyn

### Grade 3

*When eight-year old Erlyn first came to Green School, she wowed us all with an impromptu performance of Balinese dance, an art form she's already immersed herself in, despite being so young. Erlyn has continued to excel; she is very academically bright and motivated, and is already reading 1 to 2 chapter books per week! She is a compassionate child who enjoys helping the younger children in class and contributes greatly to her classmates by bringing a new diversity of culture and perspective into the classroom. She loves practicing her English, playing in the mud during Green Studies, and tells us that she wants to be a doctor, like her grandmother, when she grows up.*

## Ni Luh

### Grade 3

*Ni Luh, who often goes by Iluh, is a confident and kind eight year old. She loves all aspects of class, particularly Green Studies and gets to class an hour early every morning to water the garden. Her conscientiousness and commitment to Mother Nature is obvious in and outside of the classroom. She eagerly participates in all outdoor activities that she can, and is constantly expressing her sense of curiosity and wonder about the natural world through her impressive knowledge of nearly all plants and animals on our campus.*



## Uci

### Grade 3

*Uci is a darling eight year old, who since birth has been deeply immersed in a range of different Balinese art forms and traditions. She constantly brings these experiences and passions into the classroom, particularly the ancient Balinese tradition of "wayang kulit," or shadow puppetry. Additionally, she is interested in cooking and learning how to use nature for medicinal purposes. She dreams of performing these art forms overseas and introducing more of her treasured Balinese culture to other communities around the world.*



## Uca

### Grade 5

*Uca is a very intelligent 11-year old who finds great responsibility in his role as a future leader of Bali. He loves to practice Mepantigan, a Balinese martial art form he learned from his father. Uca has been studying this sport since he was four years old, and plans to introduce it to the world as a global symbol of Balinese culture. Uca is so grateful for the opportunity to attend Green School, and plans to use what he learns here to preserve and protect the beauty and serenity of Bali and its natural environment. Particularly, Uca is frustrated by the amount of trash he sees in his village, and hopes to one day return his home to the way his parents remember it.*

## Maya

### Grade 6

*At a young age, Maya has developed a deep sense of compassion, and interpersonal intelligence. She has been a lovely addition to the Green School community, and can often be found among her large collection of books, consuming fairy tales of all kinds. She hopes to be a teacher, and finds inspiration in her mother, who teaches Bahasa Indonesian from her wheelchair.*



## Rai

### Grade 9

*Fourteen-year old Rai believes that with hard work, anyone can change the world and make it a better place. He exercises this passion for change through helping family and friends organize community and cultural events. At Green School, he has seen his affinity for organization and leadership expand in many exciting directions. A motivated and quick learner, Rai is at the top of his class, and hopes to become a teacher, a profession he finds noble and admirable. He plans to one day open a school where underprivileged students can learn for free.*

## funding levels

*Supporters of our Scholars Program play a unique and extraordinary role in both the growth and diversity of the Green School and a wider concern for global environmental stewardship. Through your support, local children with great ideas and great compassion for their natural world will be given the opportunity to bring new perspectives and experiences to the table. We hope that you share our excitement about the opportunity to invest in the future of our children and our planet.*

*Our Scholarship Fund remains separate from any other Green School fundraising efforts, so you can be assured that 100% of your donation will go directly to a child's education, which includes tuition and all associated academic costs. Below we have broken down the total cost of a Green School education by grade level, as reflected in our Donor Funding Levels.*

### **Changemaker**     \$USD 210,000 *and up*

Our highest level donors commit to sponsor a child's complete educational experience at Green School. As a Changemaker Donor, you will also receive an invitation to spend a week with us at Green School, dine with our Scholars, and witness firsthand how your generosity is changing lives. You will also receive quarterly updates on the academic progress of our Scholars, handwritten thank you notes from the students themselves, a bamboo pole engraved with the name or organization of your choice, and a photo of your pole in a bamboo frame.

### **Changeling**     \$USD 17,000 *and up*

Changeling Donors sponsor at least one full year of a child's education at Green School. As a Changeling Donor, you will have the opportunity to interact with our Scholars if and when you choose to visit the Green School Campus. You will also receive quarterly updates on the academic progress of our Scholars, handwritten thank you notes from the students themselves, a bamboo pole engraved with the name or organization of your choice, and a photo of your pole in a bamboo frame.

### **Seedling**     \$USD 100 *and up*

Seedling Donors provide the important basis for our Scholarship Fund. Donations at this level are put toward tuition and other education costs of new and existing scholars. As a Seedling Donor, you will receive your name engraved on a bamboo pole (and a photo of your pole emailed to you), quarterly donor updates on our Scholars, and VIP Green School Tours if and when you visit the Green School campus.



## cost per scholar

Below we have included the cost (USD) per scholar associated with a full academic year.  
These numbers are current for the 2011-2012 school year and are subject to change.

### Pre-Kindergarten

<b>Tuition</b>	<b>\$8,700</b>
PE Kits (2)	\$40
House Colors Kit	\$20
ESL Support	\$1,200
Lunch	\$500
Computer	\$1,000
Academic Excursions	\$500
General Transportation	\$700
Extra Activities	\$200
<b>Total</b>	<b>\$12,860</b>

### Kindergarten

<b>Tuition</b>	<b>\$10,270</b>
PE Kits (2)	\$40
House Colors Kit	\$20
ESL Support	\$1,200
Lunch	\$500
Computer	\$1,000
Academic Excursions	\$500
General Transportation	\$700
Extra Activities	\$200
<b>Total</b>	<b>\$14,430</b>

### Grades 1 - 5

<b>Tuition</b>	<b>\$11,350</b>
PE Kits (2)	\$40
House Colors Kit	\$20
ESL Support	\$1,200
Lunch	\$500
Computer	\$1,000
Academic Excursions	\$500
General Transportation	\$700
Extra Activities	\$200
<b>Total</b>	<b>\$15,510</b>

### Grades 6 - 12

<b>Tuition</b>	<b>\$12,620</b>
PE Kits (2)	\$40
House Colors Kit	\$20
ESL Support	\$1,200
Lunch	\$500
Computer	\$1,000
Academic Excursions	\$500
General Transportation	\$700
Extra Activities	\$200
<b>Total</b>	<b>\$16,780</b>

## how can I donate?

There are several ways you can donate to Green School. We will do our best to ensure that this process will be smooth and transparent. If there is anything we can do to make it easier, please do not hesitate to let us know.

*Please use one of the following three methods to make your donation. If you want to qualify for a US 501C tax deduction, please refer to the U.S. instructions on the following page.*

### by check

*Please make checks out to : "Yayasan Kul-Kul"*

*Send check by post to:*

**Yayasan Kul-Kul**

**Br. Piakan Sibang Kaja, Abiansemal**

**Badung, Bali, Indonesia 80352**

*\*In Bahasa Indonesian, "yayasan" means a not-for-profit organization and "kul kul" means school*

### by wire transfer

*Beneficiary Name: **Yayasan Kul Kul***

*USD A/C #: **2195021475***

*IDR A/C #: **2195090356***

*Bank Name: **Bank Internasional Indonesia***

*Bank Address: **Jl. Raya Ubud, Gianyar, Bali, Indonesia***

*Swift Code: **IBBKIDIA***

### by credit card

*Please send the following information to [scholarship@greenschool.org](mailto:scholarship@greenschool.org)*

*Card Type (Visa, Mastercard, Amex)*

*Name on Credit Card*

*Credit Card Number*

*Expiration Date*

*Billing Address*



## usa instructions

*To qualify for the 501c3 US tax benefit, please use one of the following methods of payment:*

### by check

*Please make checks out to :“Green School”*

*Send check by mail to:*  
**Green School Inc.**  
**c/o Ted Levinson**  
**180 9th Ave.**  
**San Francisco, CA 94118**  
**USA**

### by wire transfer

*Beneficiary Name:* **GREENSCHOOL INC**

*Beneficiary Account:* **9141-3062**

*Bank:* **Citibank NA**

*Bank Address:*

**111 Wall St.,**  
**New York, NY 10005**

**Citibank ABA #: 021000089**

*Swift Code:* **CITIUS33**

*FBO:* **Charles Schwab & Co., Inc.**

*Account #:* **4060-7595**

*Tax ID #:* **26-1100318**

## contact information

*If you're interested in joining our Green Donor Circle and would like to learn more about how you can contribute, please contact our Head of Sponsorship, Rachel Tobias, at [rachel.tobias@greenschool.org](mailto:rachel.tobias@greenschool.org).*

*We invite you to join us on campus for a private tour if and when you are planning to be in Bali. Here, you will be able to experience first-hand the magic of Green School smiles and the effect your support has on the life of our planet and our future generations.*



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# FINANCIAL PERFORMANCE

In 2010 we have become financially sustainable, which is a great accomplishment for a resource-intensive school in its third year of operation.

This has come largely as a result of our rate of growth in students combined with our prudent budgeting. This milestone has not been reached without considerable sacrifice, and we will see the benefit of this in 2011-2012 as we invest in our infrastructure and professional development.

## Highlights

- Student enrolments have grown from 149 in 09/10 to 239 in 10/11, and we forecast 270 students for 2011-2012.
- Academic revenue has grown 51% to \$1.71m and non-academic revenue has grown 98% to \$0.52m. We see this growing to \$2.81m and \$0.76m respectively.
- Gross contribution from revenues has grown from less than \$10,000 to over \$600,000, and is projected to grow to over \$900,000 in the coming school year.
- Academic expenses is forecast to grow by 90% from \$1.1m to \$2.1m in the coming year, largely through new investment in faculty.
- Infrastructure investment is budgeted at \$250,000 in 11/12, including new learning pavilions, science lab, IT equipment and sports & art facilities.
- In this current school year, the \$419,485 deficit in 2009-2010 has progressed to a break even position. For the coming year, we project to maintain breakeven as we reinvest all revenues in the development of the school.
- In summary, we forecast a 72% increase in revenues and an 80% increase in costs. Our investment in infrastructure supports an ongoing growth in the school, while maintaining the unique spirit and environment within the school.

	Aug'09 - Jul'10	Aug'10 - Jul'11	Aug'11-Jul'12	
	ACTUAL	FORECAST	PLAN	VAR
<b>ACADEMIC</b>				
<b>REVENUE</b>				
Tuition & Other Fees	862,420	1,490,927	2,373,741	59%
Donation - Scholarship	270,408	219,651	288,245	31%
Senior School Capital Injection			150,000	
<b>TOTAL ACADEMIC REVENUE</b>	<b>1,132,828</b>	<b>1,710,578</b>	<b>2,811,986</b>	<b>64%</b>
<b>EXPENSES</b>				
Payroll - Local	83,549	104,547	156,727	50%
Payroll - Expat	844,518	862,924	1,647,920	91%
Text Books & Library	28,512	10,953	25,000	128%
School/Office Supplies	62,729	51,659	51,715	0%
Internet/Infirmary	14,862	16,373	17,920	9%
Transport & Hotel	60,327	50,791	43,402	-15%
Faculty Development	5,232	35,868	25,000	-30%
Student Development			5,000	
Recruiting			28,700	
Education Resources			60,000	
Curriculum			25,000	
<b>TOTAL ACADEMIC EXPENSES</b>	<b>1,099,729</b>	<b>1,133,114</b>	<b>2,086,383</b>	<b>84%</b>
<b>CONTRIBUTION</b>	<b>33,099</b>	<b>577,463</b>	<b>725,603</b>	
<b>NON-ACADEMIC</b>				
<b>REVENUE</b>				
GreenCamp	59,101	73,988	208,291	182%
Kitchen	42,165	130,086	163,643	26%
Garden		14,959	16,181	8%
Bamboo Village		62,869	71,400	14%
Warung		56,296	63,247	12%
Concierge	60,662	102,902	150,198	46%
Infrastructure	102,000	168,392	195,500	16%
Surcharge		12,485	20,659	65%
Adjustments		(100,196)	(107,475)	
<b>TOTAL NON-ACADEMIC REVENUE</b>	<b>263,929</b>	<b>521,782</b>	<b>781,644</b>	<b>50%</b>
<b>EXPENSES</b>				
Payroll	116,107	136,975	239,499	75%
Food, Meal / Drink	56,234	90,017	91,520	2%
VISA/Extension Fees	47,036	69,435	70,673	2%
Repairs / Maintenance	29,214	86,464	61,353	-29%
Advertising/Marketing	35,578	22,987	23,267	1%
Ground/Garden	1,893	13,693	14,986	9%
Adjustments	1,893	40,364	40,265	0%
<b>TOTAL NON-ACADEMIC EXPENSES</b>	<b>287,955</b>	<b>459,934</b>	<b>541,562</b>	<b>18%</b>
<b>CONTRIBUTION</b>	<b>(24,027)</b>	<b>61,848</b>	<b>240,082</b>	
<b>SUPPORT</b>				
Payroll - Local	119,594	134,772	149,510	11%
Payroll - Expat	233,422	227,528	378,525	66%
Consultant/Travel	5,546	10,495	20,094	91%
Rent	1,333	63,915	65,079	2%
Utilities/Office Supplies	22,045	122,165	27,221	-78%
License Fees/Insurance	26,209	40,545	43,535	7%
Household Supplies	7,785	17,151	19,844	16%
Postage/Donation/Other	12,623	14,208	11,568	-19%
<b>TOTAL SUPPORT EXPENSES</b>	<b>428,558</b>	<b>630,780</b>	<b>715,377</b>	<b>13%</b>
<b>INFRASTRUCTURE</b>				
Science Lab			65,000	
IT Equipment			50,000	
Gymnasium			25,000	
Green Studies Center			10,000	
Music Room			10,000	
Multimedia Equipment			10,000	
Classroom & Furniture			20,000	
Green Camp			25,000	
Roof Replacement			35,000	
<b>TOTAL INFRASTRUCTURE EXPENSES</b>			<b>250,000</b>	
<b>Total Revenue</b>	<b>1,396,757</b>	<b>2,232,360</b>	<b>3,593,630</b>	<b>61%</b>
<b>Total Expenses</b>	<b>1,816,242</b>	<b>2,223,828</b>	<b>3,593,322</b>	<b>62%</b>
<b>Operating Profit</b>	<b>(419,485)</b>	<b>8,531</b>	<b>308</b>	

Green School Bali  
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